

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Website:

Project Description

The project description provides a brief overview of the project and its objectives. It includes a summary of the project goals, the scope of work, and the expected outcomes. This information is used to ensure that all stakeholders have a clear understanding of the project and its importance.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Budget			
Description	Budgeted	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Professional Fees	\$1,000	\$1,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Transportation	\$1,000	\$1,000	\$0.00
Travel Expenses	\$1,000	\$1,000	\$0.00
Total Budget	\$60,000	\$60,000	\$0.00

Total Budget	\$60,000	<input type="text" value="\$60,000"/>
Total Actual Cost	\$60,000	<input type="text" value="\$60,000"/>
Overall Variance	\$0.00	<input type="text" value="\$0.00"/>

Materials: Includes all materials used for the project, including labor, subcontractors, and overhead.

Labor: Includes all labor costs, including wages, benefits, and taxes.

Subcontractors: Includes all costs for subcontractors, including labor, materials, and overhead.

Overhead: Includes all indirect costs, including rent, utilities, and insurance.

Quality Control: Includes all costs for quality control, including inspections and testing.

Contingency: Includes all costs for contingency, including reserves and risk management.

Professional Fees: Includes all costs for professional fees, including legal, accounting, and consulting.

Marketing and Promotion: Includes all costs for marketing and promotion, including advertising and public relations.

Transportation: Includes all costs for transportation, including fuel, tolls, and vehicle maintenance.

Travel Expenses: Includes all costs for travel, including airfare, hotels, and meals.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Karin Nielsen-Saines



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