

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Overview

The Project Phoenix Development aims to optimize the supply chain and logistics of Acme Corp. Supply Chain. The report provides comprehensive details of the project's financial performance, highlighting various factors contributing to the overall variance.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Variance Analysis			
Description	Budgeted	Actual Cost	Variance
Materials (Raw)	\$100,000	\$110,000	-\$10,000
Wages and Overtime	\$50,000	\$45,000	\$5,000
Subcontractor Services	\$20,000	\$22,000	-\$2,000
Overhead	\$30,000	\$31,000	-\$1,000
Quality Control	\$15,000	\$14,000	\$1,000
Logistics	\$25,000	\$26,000	-\$1,000
Freight and Insurance	\$18,000	\$19,000	-\$1,000
Marketing and Promotion	\$12,000	\$13,000	-\$1,000
Contingency	\$8,000	\$9,000	-\$1,000
Project Total	\$278,000	\$285,000	-\$7,000

Summary

Total Budgeted	\$278,000	Total Actual	\$285,000
Total Variance	-\$7,000		

Key Observations

Wages and Overtime: The actual cost exceeded the budgeted amount by \$5,000, indicating a significant cost overrun.

Subcontractor Services: The actual cost exceeded the budgeted amount by \$2,000, suggesting a need for cost control.

Quality Control: The actual cost was \$1,000 below the budgeted amount, indicating a positive variance.

Marketing and Promotion: The actual cost exceeded the budgeted amount by \$1,000, suggesting a need for cost control.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

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Clemens Wendtner



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Project Health Assessment Paul S. Royer, PMP, 2014-10-24 Project managers sponsors team members and involved stakeholders know when things aren't going well A frequent first indication is a missing or errant process Project Health Assessment presents an innovative approach for assessing project processes through a set of ten critical success factors based on PMI's PMBOK Guide knowledge areas The findings from such assessments can help project managers reduce project risk improve stakeholder satisfaction and increase the likelihood of project success as demonstrated by 30 assessments done over 15 years of putting this approach into practice Project Health Assessment breaks down each PMBOK Guide knowledge area into its process steps inputs and outputs and then creates critical success factor questions that evaluate its effectiveness and potential risk These questions can be used by project managers to establish sufficient project processes or by external entities to evaluate a project and assess its overall risk The book illustrates critical success factor points through numerous case studies including a step by step example of how to conduct a project health assessment from engagement acquisition through startup initial assessment and periodic follow up assessments The book provides several downloadable document spreadsheet and scheduling templates that practitioners can customize and use in their projects Using these tools you can avoid or minimize the cost of failed projects to your organization

Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts *Proceedings of the ... Annual Seminar/Symposium, Project Management Institute* Project Management Institute. Seminar/Symposium,1988

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