

QUESTION 18 (continued) - Multiple Choice

18.1. The following information relates to the company's operations:

- Sales: 100,000 units
- Variable production costs: 20,000
- Variable selling expenses: 10,000
- Variable administrative expenses: 5,000
- Fixed production overheads: 100,000
- Fixed selling expenses: 10,000
- Fixed administrative expenses: 5,000

The company's sales volume variance is favourable by 10,000 units. The company's sales revenue is 100,000. The company's variable production costs are 20,000. The company's variable selling expenses are 10,000. The company's variable administrative expenses are 5,000.

18.1.1. The company's sales volume variance is:

- A. 10,000 units favourable
- B. 10,000 units adverse
- C. 10,000 units favourable
- D. 10,000 units adverse

18.1.2. The company's sales revenue is:

- A. 100,000
- B. 110,000
- C. 120,000
- D. 130,000

18.1.3. The company's variable production costs are:

- A. 20,000
- B. 30,000
- C. 40,000
- D. 50,000

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