

	FY09											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %
Operating Revenue	2.50%	3.00%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Sales Allowance %	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Units	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
COS Rate	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%

		FY09										
		Jun	-Q3	Jul	Aug	Sep	-Q3	Oct	Nov	Dec	-Q4	-Total Year
Operating Revenue	- Final	148,638	22,079,588	7,889,156	6,437,374	8,807,135	23,853,545	7,982,151	7,239,095	7,545,237	22,766,482	89,432,897
Sales Discounts	- Final	(37,946)	(883,184)	(312,366)	(257,493)	(352,285)	(922,143)	(319,286)	(289,564)	(303,809)	(918,859)	(3,577,316)
Units	- Final	177,368	447,812	165,887	142,344	172,134	480,345	163,920	144,174	131,747	439,841	1,800,838
Operating COS	- Final	136,479	16,559,695	5,956,867	4,827,955	6,605,752	17,290,174	5,986,613	5,429,321	5,658,927	17,074,861	67,074,673

# Hyperion Enterprise Admin Guide

**SA Adler**



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