

Problem #2: Consider the following Aggregate Planning problem.

Cost data

Wage/hour	\$12
OT pay rate	\$18
Subcontracting rate/unit	\$50
Carrying cost/unit/Month	\$5
Hiring cost/unit	\$200.00
Firing cost/unit	\$150.00

Other data

Std. hours	2
Hours/day	8
OT Limit	20%

Demand forecast

Month	Demand	Days/month
1	2100	23
2	2200	20
3	2400	23
4	2600	22
5	2700	21
6	2800	23
7	3000	21
8	2700	22

Initial condition

Workers on roll	24
Current inventory	110
Safety stock	100

Note: **Hiring/firing** costs are based on change in daily production rate from one month to the next.

Aggregate Planning Problems And Solutions

Camilla Rothe



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