

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Website:

Project Description

The project description provides a detailed overview of the project's goals, objectives, and key milestones. It also includes a list of the project's deliverables and a timeline for completion.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Budget Breakdown			
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Permits and Licenses	\$1,000	\$1,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Transportation	\$1,000	\$1,000	\$0.00
Travel Expenses	\$1,000	\$1,000	\$0.00
Total Budget	\$60,000	\$60,000	\$0.00

Total Budget	\$60,000	<input type="text" value="\$60,000"/>
Total Actual Cost	\$60,000	<input type="text" value="\$60,000"/>
Overall Variance	\$0.00	<input type="text" value="\$0.00"/>

Materials: Includes all materials and supplies used in the project.

Labor: Includes all labor costs, including wages and benefits.

Subcontractors: Includes all costs for subcontractors used in the project.

Overhead: Includes all indirect costs, including rent, utilities, and insurance.

Quality Control: Includes all costs for quality control and testing.

Contingency: Includes all costs for contingency and risk management.

Permits and Licenses: Includes all costs for permits and licenses.

Marketing and Promotion: Includes all costs for marketing and promotion.

Transportation: Includes all costs for transportation.

Travel Expenses: Includes all costs for travel expenses.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

J. Brian Dreger



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Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference,1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas *Successful Project Management* Milton D. Rosenau,Gregory D. Githens,2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors reak project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more CAPM/PMP Project Management Certification All-In-One Exam Guide, Third Edition Joseph Phillips,2013-09-13 Complete coverage of all current objectives for the CAPM and PMP exams more than 1 000 practice exam questions and in depth explanations in total Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You ll find learning objectives at the beginning of each chapter exam tips practice exam questions and in depth explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Third Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project human resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz One hour of video training from the author New Process ITTO Quick Review Guide New CAPM PMP Exam Cheat Sheets PM Network ,1995 *Simulation Modeling and Analysis, Sixth Edition* Averill M. Law,2025-02-21 Comprehensive state of the art coverage of every important simulation technique This fully revised book has the most comprehensive and up to date coverage of all aspects of a simulation study Equally well suited for use in university courses simulation practice and self

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