

FINANCIAL SUMMARY

INCOME STATEMENT

	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue						
Software Subscription	190	267,375	1,075,515	1,343,964	3,271,647	17,191,838
Add on Subscription	-	7,400	742,854	1,863,161	4,086,124	6,320,804
Hosted Analysis	-	-	463,400	1,680,000	3,927,909	10,819,948
Stream 4	-	-	-	-	-	-
Stream 5	-	-	-	-	-	-
Total Revenue	190	274,775	2,281,769	4,887,125	11,285,681	34,332,591
Annual Revenue Growth	-	144518%	730%	114%	131%	204%
Cost of Goods Sold						
COGS - Software Subscription	480	200,531	699,085	671,982	1,308,659	5,157,552
COGS - Add on Subscription	-	7	371	913	1,634	2,479
COGS - Hosted Analysis	-	-	110,000	120,000	120,000	120,000
COGS - Stream 4	-	-	-	-	-	-
COGS - Stream 5	-	-	-	-	-	-
Total Cost of Goods Sold	480	200,539	809,456	792,895	1,430,293	5,280,031
Gross Profit	(290)	74,236	1,472,313	4,094,230	9,855,387	29,052,560
GP Margin	-153%	27%	65%	84%	87%	85%
Operating Expenses						
Payroll	535,000	690,579	3,836,648	7,442,188	15,031,041	30,517,548
Contract Labor	-	-	116,667	233,333	700,000	1,000,000

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