

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Email:

Project Overview

The project is currently on track and expected to be completed by the end of Q3 2024. Budget is within 5% of the approved budget. All key milestones are being met on schedule. Regular communication with the client is maintained.

Period 1		Period 2	
Jan 2024		Feb 2024	
Description	Budget	Actual Cost	Variance
Materials Procurement	\$100,000	\$105,000	-\$5,000
Design and Planning	\$50,000	\$48,000	\$2,000
Software Licenses	\$20,000	\$20,000	\$0
Development	\$80,000	\$85,000	-\$5,000
Quality Control	\$15,000	\$14,000	\$1,000
Marketing	\$10,000	\$10,000	\$0
Post-Launch Support	\$5,000	\$5,000	\$0
Training and Education	\$3,000	\$3,000	\$0
Contingency	\$2,000	\$2,000	\$0
Project Closure	\$1,000	\$1,000	\$0

Summary

Total Budget	\$500,000	Total Actual Cost	\$495,000
Total Variance	\$5,000		

Notes

Design and Planning: The actual cost exceeded the budget by \$2,000 due to a software license price increase.

Development: Scope creep and emergency work caused the budget to be exceeded by \$5,000.

Quality Control: Additional quality control measures were implemented, resulting in a variance of \$1,000.

Marketing and Education: Higher cost was incurred due to a change in vendor rates.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

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Project Health Assessment Paul S. Royer, PMP, 2014-10-24 Project managers sponsors team members and involved stakeholders know when things aren't going well A frequent first indication is a missing or errant process Project Health Assessment presents an innovative approach for assessing project processes through a set of ten critical success factors based on PMI's PMBOK Guide knowledge areas The findings from such assessments can help project managers reduce project risk improve stakeholder satisfaction and increase the likelihood of project success as demonstrated by 30 assessments done over 15 years of putting this approach into practice Project Health Assessment breaks down each PMBOK Guide knowledge area into its process steps inputs and outputs and then creates critical success factor questions that evaluate its effectiveness and potential risk These questions can be used by project managers to establish sufficient project processes or by external entities to evaluate a project and assess its overall risk The book illustrates critical success factor points through numerous case studies including a step by step example of how to conduct a project health assessment from engagement acquisition through startup initial assessment and periodic follow up assessments The book provides several downloadable document spreadsheet and scheduling templates that practitioners can customize and use in their projects Using these tools you can avoid or minimize the cost of failed projects to your organization

Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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