

Search

Current Selections

Fields	Values
CURRENCY	EUR
Year	2008

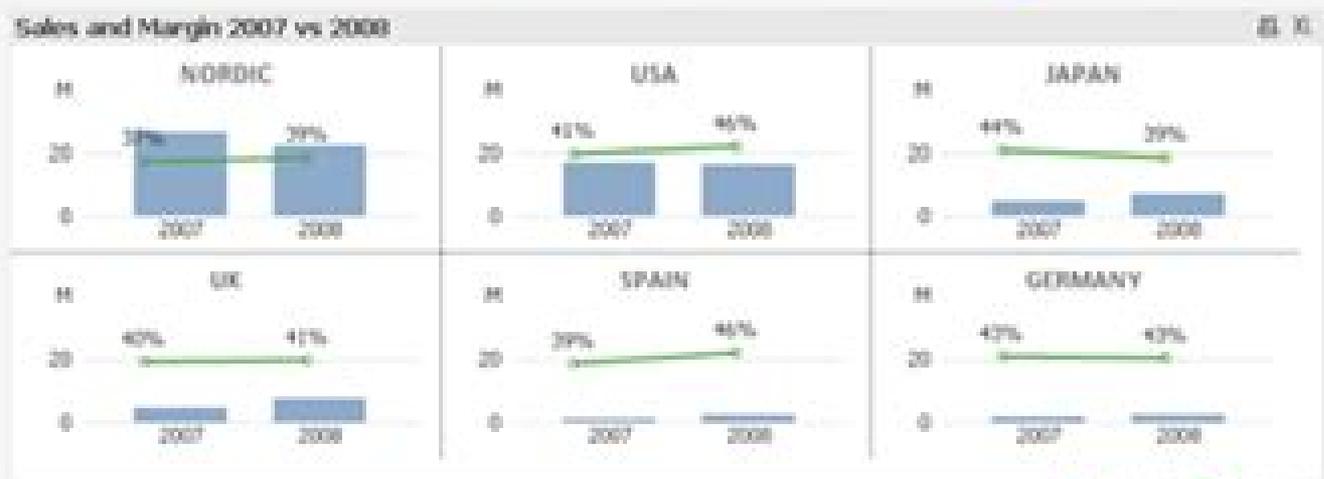
Region

GERMANY	JAPAN	NORDIC
SPAIN	UK	USA

	Sales EUR (K)	Margin EUR (K)	Margin %	Orders	Avg Order
2008	58,279	24,204	41.5%	23,444	2,485.9
2007	55,865	21,913	39.2%	19,906	2,806.4
Variance	4.3% ↑	10.5% ↑	2.3% ↑	17.8% ↑	-11.4% ↓

Regional Scorecard

Region	Ranking 2008	Sales Trends 2007 - 2008	Sales EUR 2008	Budget EUR 2008	%	Margin EUR 2008	Margin% 2008
Total			58,279,041	60,370,908	97%	24,204,437	42%
NORDIC			22,633,998	23,202,681	97%	8,821,357	39%
USA			16,394,000	17,049,438	96%	7,504,982	46%
UK			7,404,419	6,244,824	119%	3,000,898	41%
JAPAN			7,386,439	8,065,209	92%	2,851,891	39%
SPAIN			2,358,194	3,187,172	74%	1,089,642	46%
GERMANY			2,100,962	2,601,589	81%	901,507	43%



View Finance

Data refreshed on 04/04/2009

Qlikview Project Management Dashboard

Thomas Griffiths



Qlikview Project Management Dashboard:

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