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**CHAPTER 5**

Case Questions (see corresponding Chapter 5 case Excel spreadsheet)

1. What is the cost SportStuff.com incurs if all warehouses leased are in St. Louis? Demand in 2007 is as shown in Table 5-15

	Demand 2007
Northwest	320,000
Southwest	200,000
Upper Midwest	160,000
Lower Midwest	220,000
Northeast	350,000
Southeast	175,000
Total Demand	1,425,000

The capacity of the current warehouse in St. Louis is 2,000,000 units per year, more than enough to accommodate 2007's demand.

Costs are calculated as:

Fixed Warehouse Cost = \$220,000

Variable Warehouse Cost =  $(\$0.20/\text{unit})(1,425,000 \text{ units}) = \$285,000$

Holding Cost =  $\$475,000 + 0.165 * 1,425,000 = \$710,125$

Shipping Cost = \$1,068,750

Shipping Recouped from Customer =  $(1,425,000/4) * \$3 = \$1,068,750$

Total Network Costs = \$1,254,500

Note that the spreadsheet used for these calculations employed the linear holding cost function of  $\$475,000 + 0.165F$ , which results in a holding cost of \$710,125 and a total plan cost of \$1,254,500.

Subsequent holding costs will use the single linear function to determine holding costs.

If demand increases by 80% per year for 2008, 2009, and 2010 and SportStuff.com wishes to use St. Louis as their only warehouse center, the following demands and costs are realized. The optimal solution for 2008 calls for one large warehouse rather than two small ones.

	Demand 2008
Northwest	576,000
Southwest	360,000
Upper Midwest	288,000



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**Michael Rajnik**



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## **Table of Contents Supply Chain Management Sunil Chopra Solution Manual Pdf**

1. Understanding the eBook Supply Chain Management Sunil Chopra Solution Manual Pdf
  - The Rise of Digital Reading Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Advantages of eBooks Over Traditional Books
2. Identifying Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Exploring Different Genres
  - Considering Fiction vs. Non-Fiction
  - Determining Your Reading Goals
3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Supply Chain Management Sunil Chopra Solution Manual Pdf
  - User-Friendly Interface
4. Exploring eBook Recommendations from Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Personalized Recommendations
  - Supply Chain Management Sunil Chopra Solution Manual Pdf User Reviews and Ratings
  - Supply Chain Management Sunil Chopra Solution Manual Pdf and Bestseller Lists
5. Accessing Supply Chain Management Sunil Chopra Solution Manual Pdf Free and Paid eBooks
  - Supply Chain Management Sunil Chopra Solution Manual Pdf Public Domain eBooks
  - Supply Chain Management Sunil Chopra Solution Manual Pdf eBook Subscription Services
  - Supply Chain Management Sunil Chopra Solution Manual Pdf Budget-Friendly Options

6. Navigating Supply Chain Management Sunil Chopra Solution Manual Pdf eBook Formats
  - ePub, PDF, MOBI, and More
  - Supply Chain Management Sunil Chopra Solution Manual Pdf Compatibility with Devices
  - Supply Chain Management Sunil Chopra Solution Manual Pdf Enhanced eBook Features
7. Enhancing Your Reading Experience
  - Adjustable Fonts and Text Sizes of Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Highlighting and Note-Taking Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Interactive Elements Supply Chain Management Sunil Chopra Solution Manual Pdf
8. Staying Engaged with Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Joining Online Reading Communities
  - Participating in Virtual Book Clubs
  - Following Authors and Publishers Supply Chain Management Sunil Chopra Solution Manual Pdf
9. Balancing eBooks and Physical Books Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Benefits of a Digital Library
  - Creating a Diverse Reading Collection Supply Chain Management Sunil Chopra Solution Manual Pdf
10. Overcoming Reading Challenges
  - Dealing with Digital Eye Strain
  - Minimizing Distractions
  - Managing Screen Time
11. Cultivating a Reading Routine Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Setting Reading Goals Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Fact-Checking eBook Content of Supply Chain Management Sunil Chopra Solution Manual Pdf
  - Distinguishing Credible Sources
13. Promoting Lifelong Learning
  - Utilizing eBooks for Skill Development
  - Exploring Educational eBooks
14. Embracing eBook Trends
  - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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