

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Phone:

Email:

Project Summary

The project is currently on track and is expected to be completed on time and within budget. The project is currently in the phase of implementation and is progressing well.

Budget		Actual	
2023-2024		2023-2024	
Description	Budget	Actual	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Travel	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Shipping and Handling	\$1,000	\$1,000	\$0.00
Insurance	\$1,000	\$1,000	\$0.00
Legal Fees	\$1,000	\$1,000	\$0.00
Other	\$1,000	\$1,000	\$0.00
Total	\$60,000	\$60,000	\$0.00

Key Observations

Total Budget	\$60,000	<input type="text" value="\$60,000"/>
Total Actual	\$60,000	<input type="text" value="\$60,000"/>
Total Variance	\$0.00	<input type="text" value="\$0.00"/>

Notes

Materials: All materials were purchased as planned. No significant variances were observed.

Labor: Labor costs were within budget. No significant variances were observed.

Subcontractors: Subcontractor costs were within budget. No significant variances were observed.

Travel: Travel costs were within budget. No significant variances were observed.

Quality Control: Quality control costs were within budget. No significant variances were observed.

Contingency: Contingency funds were not used. No significant variances were observed.

Marketing and Promotion: Marketing and promotion costs were within budget. No significant variances were observed.

Shipping and Handling: Shipping and handling costs were within budget. No significant variances were observed.

Insurance: Insurance costs were within budget. No significant variances were observed.

Legal Fees: Legal fees were within budget. No significant variances were observed.

Other: Other costs were within budget. No significant variances were observed.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

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M Tight



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Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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