

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Website:

Project Description

The project description provides a brief overview of the project and its objectives. It includes a summary of the project goals, the scope of work, and the expected outcomes. This information is used to ensure that all stakeholders are aligned and to provide a clear understanding of the project's purpose.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Budget			
Description	Budgeted	Actual Cost	Variance
Materials	\$10,000	\$10,000	\$0.00
Labor	\$20,000	\$20,000	\$0.00
Subcontractors	\$15,000	\$15,000	\$0.00
Overhead	\$5,000	\$5,000	\$0.00
Quality Control	\$3,000	\$3,000	\$0.00
Contingency	\$2,000	\$2,000	\$0.00
Permits and Fees	\$1,000	\$1,000	\$0.00
Marketing and Promotion	\$1,000	\$1,000	\$0.00
Transportation	\$1,000	\$1,000	\$0.00
Travel	\$1,000	\$1,000	\$0.00
Project Closure	\$1,000	\$1,000	\$0.00
Total	\$60,000	\$60,000	\$0.00

Total Budgeted	\$60,000	<input type="text" value="\$60,000"/>
Total Actual Cost	\$60,000	<input type="text" value="\$60,000"/>
Overall Variance	\$0.00	<input type="text" value="\$0.00"/>

Materials: Includes all materials required for project completion. Budgeted at \$10,000. Actual cost was \$10,000. Variance is \$0.00.

Labor: Includes all labor costs for project completion. Budgeted at \$20,000. Actual cost was \$20,000. Variance is \$0.00.

Subcontractors: Includes all subcontractor costs for project completion. Budgeted at \$15,000. Actual cost was \$15,000. Variance is \$0.00.

Overhead: Includes all overhead costs for project completion. Budgeted at \$5,000. Actual cost was \$5,000. Variance is \$0.00.

Quality Control: Includes all quality control costs for project completion. Budgeted at \$3,000. Actual cost was \$3,000. Variance is \$0.00.

Contingency: Includes all contingency costs for project completion. Budgeted at \$2,000. Actual cost was \$2,000. Variance is \$0.00.

Permits and Fees: Includes all permit and fee costs for project completion. Budgeted at \$1,000. Actual cost was \$1,000. Variance is \$0.00.

Marketing and Promotion: Includes all marketing and promotion costs for project completion. Budgeted at \$1,000. Actual cost was \$1,000. Variance is \$0.00.

Transportation: Includes all transportation costs for project completion. Budgeted at \$1,000. Actual cost was \$1,000. Variance is \$0.00.

Travel: Includes all travel costs for project completion. Budgeted at \$1,000. Actual cost was \$1,000. Variance is \$0.00.

Project Closure: Includes all project closure costs for project completion. Budgeted at \$1,000. Actual cost was \$1,000. Variance is \$0.00.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Joseph Phillips



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Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts Proceedings of the ... Annual Seminar/Symposium, Project Management Institute Project Management Institute. Seminar/Symposium,1988

Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference,1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas Successful Project Management Milton D. Rosenau,Gregory D. Githens,2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors reak project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more **CAPM/PMP Project Management Certification All-In-One Exam Guide, Third Edition** Joseph Phillips,2013-09-13 Complete coverage of all current objectives for the CAPM and PMP exams more than 1 000 practice exam questions and in depth explanations in total Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You ll find learning objectives at the beginning of each chapter exam tips practice exam questions and in depth explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Third Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project human resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz One hour of video training from the author New Process ITTO Quick Review Guide New CAPM PMP Exam Cheat Sheets **PM Network** ,1995 **Simulation Modeling and Analysis, Sixth Edition** Averill M. Law,2025-02-21 Comprehensive state of the art coverage of every important simulation technique This fully revised book has the most comprehensive and up to date coverage of all aspects of a simulation study Equally well suited for use in university courses simulation practice and

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Software Reviews on File ,1988 **Canadian Journal of Civil Engineering** ,1997 [Introduction to Simulation and Risk Analysis](#) James Robert Evans,David Louis Olson,2002 Simulation fundamentals Introduction to Simulation Simulation Using Excel Probability and Statistics in Simulation Simulation in risk analysis Risk Analysis Using Crystal Ball Applications of Risk Analysis Building System Simulation Models Systems simulation Output Analysis and Experimentation for Systems Simulation Systems Simulation Using ProcessModel Applications of Systems Simulation Extensions of simulation Simulation in Forecasting and Optimization

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Table of Contents Project Management Variance Analysis Example Xls

1. Understanding the eBook Project Management Variance Analysis Example Xls
 - The Rise of Digital Reading Project Management Variance Analysis Example Xls
 - Advantages of eBooks Over Traditional Books
2. Identifying Project Management Variance Analysis Example Xls
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Project Management Variance Analysis Example Xls
 - User-Friendly Interface
4. Exploring eBook Recommendations from Project Management Variance Analysis Example Xls
 - Personalized Recommendations
 - Project Management Variance Analysis Example Xls User Reviews and Ratings
 - Project Management Variance Analysis Example Xls and Bestseller Lists
5. Accessing Project Management Variance Analysis Example Xls Free and Paid eBooks
 - Project Management Variance Analysis Example Xls Public Domain eBooks
 - Project Management Variance Analysis Example Xls eBook Subscription Services
 - Project Management Variance Analysis Example Xls Budget-Friendly Options
6. Navigating Project Management Variance Analysis Example Xls eBook Formats
 - ePub, PDF, MOBI, and More
 - Project Management Variance Analysis Example Xls Compatibility with Devices
 - Project Management Variance Analysis Example Xls Enhanced eBook Features
7. Enhancing Your Reading Experience

- Adjustable Fonts and Text Sizes of Project Management Variance Analysis Example Xls
 - Highlighting and Note-Taking Project Management Variance Analysis Example Xls
 - Interactive Elements Project Management Variance Analysis Example Xls
8. Staying Engaged with Project Management Variance Analysis Example Xls
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Project Management Variance Analysis Example Xls
 9. Balancing eBooks and Physical Books Project Management Variance Analysis Example Xls
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Project Management Variance Analysis Example Xls
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Project Management Variance Analysis Example Xls
 - Setting Reading Goals Project Management Variance Analysis Example Xls
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Project Management Variance Analysis Example Xls
 - Fact-Checking eBook Content of Project Management Variance Analysis Example Xls
 - Distinguishing Credible Sources
 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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