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	FY09											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
	cast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forec
Operating Revenue	2.50%	3.00%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3
Sales Allowance %	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4
Units	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2
COS Rate	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75

	FY09											
	Jun	˜Q2	Jul	Aug	Sep	˜Q3	Oct	Nov	Dec	˜Q4	˜Total Year
Operating Revenue	˖Final 848,638	22,079,588	7,809,156	6,437,274	8,807,135	23,053,565	7,982,151	7,239,095	7,545,237	22,766,482	89,432,897
Sales Discounts	˖Final (87,946)	(883,184)	(312,366)	(257,491)	(352,285)	(922,143)	(319,296)	(289,864)	(301,809)	(910,659)	(3,577,316)
Units	˖Final 177,368	447,812	165,887	142,344	172,134	480,365	163,920	144,174	131,747	439,841	1,800,838
Operating COS	˖Final 636,479	16,559,695	5,856,867	4,827,955	6,605,352	17,290,174	5,986,613	5,429,321	5,658,927	17,074,861	67,074,673

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