

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client: Acme Corporation

Manager: John Doe

Contact: 555-123-4567

Email: john.doe@acme.com

Project Overview

The project is currently on track and expected to be completed by the end of the fiscal year. The budget is well within the allocated amount, and the team is performing well.

Budget		Actual	
2023-2024		2023-2024	
Description	Budget	Actual	Variance
Materials	\$10,000	\$10,000	\$0
Labor	\$20,000	\$20,000	\$0
Software Licenses	\$5,000	\$5,000	\$0
Travel	\$2,000	\$2,000	\$0
Quality Control	\$3,000	\$3,000	\$0
Marketing	\$1,000	\$1,000	\$0
Contingency	\$1,000	\$1,000	\$0
Total Budget	\$42,000	\$42,000	\$0

Summary

Total Budget	\$42,000	<input type="text" value="\$42,000"/>
Total Actual	\$42,000	<input type="text" value="\$42,000"/>
Total Variance	\$0	<input type="text" value="\$0"/>

Notes

Labor: The labor cost is within the budgeted amount. The team is performing well.

Software Licenses: The software licenses are within the budgeted amount. The licenses are being used as planned.

Quality Control: The quality control costs are within the budgeted amount. The quality control process is working well.

Marketing: The marketing costs are within the budgeted amount. The marketing campaign is on track.

Contingency: The contingency costs are within the budgeted amount. The contingency fund is being used as planned.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Milton D. Rosenau, Gregory D. Githens

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Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts *Proceedings of the ... Annual Seminar/Symposium, Project Management Institute* Project Management Institute. Seminar/Symposium,1988

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