

# PROJECT BUDGET TEMPLATE

	PROJECT TASKS	LABOR HOURS	LABOR COST (\$)	MATERIAL COST (\$)	TRAVEL COST (\$)	OTHER COST (\$)	TOTAL PER TASK
Project Design	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Developer Expenses	Development labor	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Software procurement	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Additional design specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Staging environment	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Hosting	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Project Delivery	Develop Functional Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop System Architecture	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Preliminary Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Detailed Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Develop Acceptance Test Plan	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	<b>Subtotal</b>		<b>5.0</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>	<b>\$5.00</b>
Project Management	Project Kickoff	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Labor Hours	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Risk Estimates	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Launch	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Design Specifications	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
	Paid Marketing	10	\$1.00	\$1.00	\$1.00	\$1.00	\$4.00
<b>Subtotal</b>		<b>6.0</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$6.00</b>	<b>\$24.00</b>

# Project Management Using Excel Spreadsheets The Case Of

**RD Boyd**



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web adjournment this format is only a suggested agenda some clubs will hold the speaker till the last item and some clubs that meet more than once a month will have one business meeting and one meeting with a speaker or other program at which time all business except the tailtwister and all reports are tabled by motion until the next meeting

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web yet nestled within the musical pages of invocations for lions club meetings a interesting perform of fictional beauty that pulses with natural emotions lies an remarkable trip waiting to be embarked upon

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