

PROJECT VARIANCE REPORT

Dropdown menu for project name.

PROJECT VARIANCE REPORT

Project Information

Project Name:

Client:

Address:

Contact:

Phone:

Email:

Project Summary

This report provides a detailed analysis of the project's performance, comparing actual costs against the budget. It highlights areas of variance and provides insights into the reasons for these differences.

Period 1		Period 2	
Jan 2024		Feb 2024	
Detailed Variance Analysis			
Description	Budget	Actual Cost	Variance
Materials	\$10,000	\$12,000	\$2,000
Labor	\$8,000	\$7,500	-\$500
Subcontractors	\$5,000	\$5,000	\$0
Overhead	\$3,000	\$3,000	\$0
Quality Control	\$2,000	\$2,000	\$0
Permits	\$1,500	\$1,500	\$0
Professional Fees	\$1,000	\$1,000	\$0
Marketing	\$500	\$500	\$0
Contingency	\$1,000	\$1,000	\$0
Total Budget	\$32,000	\$33,500	\$1,500

Total Budget	\$32,000	Actual Cost	\$33,500
Total Actual Cost	\$33,500	Overall Variance	\$1,500

Materials: Exceeded budget due to price increases for steel and lumber.

Labor: Completed ahead of schedule, resulting in cost savings.

Quality Control: Additional quality checks required due to complex design.

Marketing: Higher cost due to increased advertising for project launch.

Note that modification from this cell can remove or disturb the formula provided.

Input your key observation here.

Project Management Variance Analysis Example Xls

Ensheng Dong



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Business Essentials BPP Learning Media, 2010-11-01 This course book introduces the collection of data techniques for the analysis of data the production of information and software generated information such as project management tools and techniques Features include summary diagrams worked examples and illustrations activities discussion topics chapter summaries and quick quizzes all presented in a user friendly format that helps to bring the subject to life

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Phillips,2013-07-19 The best fully integrated study system available for the PMP exam Fully updated for the current PMI Project Management Body of Knowledge PMBOK and the latest release of the Project Management Professional exam PMP Project Management Professional Study Guide Fourth Edition covers what you need to know and shows you how to prepare for this challenging exam 100% complete coverage of all official objectives for the PMP exam Exam Readiness checklist you re ready for the exam when all objectives on the list are checked off Inside the Exam sections in every chapter highlight key exam topics covered Two Minute Drills for quick review at the end of every chapter Simulated exam questions match the format tone topics and difficulty of the real exam Covers all the exam topics including Project Initiation Examining the Project Life Cycle and the Organization Adapting the Project Management Processes Integration Management Managing the Project Scope Time Management Cost Management Quality Management Human Resources Management Communications Management Risk Management Procurement Management Managing Project Stakeholders The PMI Code of Ethics and Professional Conduct Electronic content includes Complete MasterExam practice testing engine featuring two full practice exams detailed answers with explanations Score Report performance assessment tool Free video training from the author New Process ITTO Quick Review Guide New PMP Exam Cheat Sheets Earned Value and Time Value of Money worksheets With free online registration Bonus downloadable project management process review quiz

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Brian Dreger,1992 Activity scheduling is a fundamental but often misunderstood aspect of project management This guide on activity scheduling resource allocation and cost accounting enables readers to schedule projects that come in on time to specification and within budget Step by step instructions and examples teach a wide range of skills for immediate project improvement Readers will find in depth coverage of activity sequences relationships and time estimates Throughout the volume Primavera Project Planner a leading project management tool is used to illustrate concepts Proceedings of the ... Annual Seminar/Symposium, Project Management Institute Project Management Institute. Seminar/Symposium,1988

Managing Information Technology Resources in Organizations in the Next Millennium Information Resources Management Association. International Conference,1999-01-01 Managing Information Technology Resources in Organizations in the Next Millennium contains more than 200 unique perspectives on numerous timely issues of managing information technology in organizations around the world This book featuring the latest research and applied IT practices is a valuable source in support of teaching and research agendas Successful Project Management Milton D. Rosenau,Gregory D. Githens,2005-09-09 Contains fundamental principles and tested in the trenches techniques for managing projects in any type of organization The authors reak project management down into twenty two chronological steps Extensively revised and updated this Fourth Edition examines the role of integration in project planning risk and issues management virtual teams new theories project management offices and more **CAPM/PMP Project Management Certification All-In-One Exam Guide, Third Edition** Joseph Phillips,2013-09-13 Complete coverage of all current objectives for the CAPM and PMP exams more than 1 000 practice exam questions and in depth explanations in total Thoroughly revised for the current PMI Project Management Body of Knowledge PMBOK this up to date resource offers complete coverage of all the material included on the Certified Associate in Project Management and Project Management Professional exams You ll find learning objectives at the beginning of each chapter exam tips practice exam questions and in depth explanations Written by a leading project management consultant and trainer CAPM PMP Project Management Certification All in One Exam Guide Third Edition will help you pass the exams with ease and will also serve as an essential on the job reference Covers all exam topics including Project integration management Managing the project scope Managing project time costs and quality Managing project human resources Managing project communications Managing project risks Project procurement management Managing project stakeholders Project management processes Electronic content includes 750 CAPM and PMP practice exam questions test yourself by exam domain or take a complete exam Bonus process review quiz One hour of video training from the author New Process ITTO Quick Review Guide New CAPM PMP Exam Cheat Sheets **PM Network** ,1995 **Simulation Modeling and Analysis, Sixth Edition** Averill M. Law,2025-02-21 Comprehensive state of the art coverage of every important simulation technique This fully revised book has the most comprehensive and up to date coverage of all aspects of a simulation study Equally well suited for use in university courses simulation practice and

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